
MEMORANDUM

TO: SCHOOL BOARD
FROM: YAW OBENG, SUPERINTENDENT
SUBJECT: PROPOSED FY18 BUDGET DEVELOPMENT TIMELINE
DATE: OCTOBER 13, 2016

2016

Summer Budget discussions with district leadership, including development of staffing formulas
October 6 Principal budget conversations begin
October 13 Presentation of budget development timeline to School Board
October 18 Finance Committee meeting – **Public input opportunity**
Discussion of budget document content

November Initiate school budget advisory group process
November Student input meeting
November 9 Community input session: *HMS Cafeteria, 7PM*
November 10 School Board meeting – **Public input opportunity: EMS Cafeteria, 7PM**
November 15 Finance Committee meeting – **Public input opportunity: Ira Allen Building, 7PM**
November 29 English Learner Parent Advisory Council – *Location TBD, 4-6PM*

December 12-16 BHS class preference data collected
December 13 School Board meeting – **Public input opportunity: EMS Library/Cafeteria, 7PM**
FY18 Current Services Line Item Budget
December 20 Finance Committee meeting – **Public input opportunity: Ira Allen Building, 7PM**
Enhancements and reductions discussion

2017

January 9 City Council budget presentation
January 10 School Board meeting – **Public input opportunity: EMS Library/Cafeteria, 7PM**
Board vote on proposed budget
January 17 School Board meeting *if necessary*

February Comprehensive budget document released
Dissemination of budget information via public meetings (NPAs, etc.)

March 7 Town meeting day – public vote on school budget

YAW OBENG – SUPERINTENDENT
