

Burlington School Board ANNUAL WORK PLAN 2017-2018

Month Meeting	Date	Admin Monitoring		Board Monitoring		Other Board Work	
		Ends	Executive Limitations	Board Management Delegation	Governance Process	Board Learning	Preparation for Monitoring Reports
AUGUST	15						Policy Governance Planning (2.3) Monthly financial variance report (2.3) Monthly Warrant Review
SEPTEMBER	12		2.62.8	3.1	4.1		(2.3) Monthly financial variance report (2.3) Monthly Warrant Review (2.3) Quarterly Cash Flow Report
	19					Franklin, Chittenden and Grand Isle Annual Regional School Board Meeting	
OCTOBER	10		2.4 2.7		4.3		(1) Ends Policy/Strategic Plan Presentation Data (2.4) Supt. Report: Budget Timelines Presentation (2.3) Monthly financial variance report (2.3) Monthly Warrant Review
						Vermont School Board Association Annual Meeting (TBD)	
NOVEMBER	14		2.5	3.2			(2.4) Supt. Report: Public Input on Budget (2.3) Monthly financial variance report (2.3) Monthly Warrant Review
DECEMBER	12		2.3 (Audit)		4.6		(1) Ends Policy/Strategic Plan Presentation (2.4) Supt. Report: Budget Development Update Presentation (2.3) Audit (2.3) Monthly financial variance report (2.3) Monthly Warrant Review (2.3) Quarterly Cash Flow Report
JANUARY	9						(2.4) Supt. Report: Budget Development Update Presentation (2.3) Monthly financial variance report (2.3) Monthly Warrant Review (2.3) Quarterly Cash Flow Report
FEBRUARY	13						(1) Ends Policy/Strat Plan Presentation (2.4) Monthly financial variance report (2.4) Monthly Warrant Review
						Board/City Dinner (TBD)	
MARCH	13				4.7		(2.3) Monthly financial variance report (2.3) Monthly Warrant Review (2.3) Quarterly Cash Flow Report
						National School Board Association Conference (TBD)	
APRIL	10				4.4		(2.3) Monthly financial variance report (2.3) Monthly Warrant Review
MAY	8		2.12.2	3.3	4.2		(2.3) Monthly financial variance report (2.3) Monthly Warrant Review
						National School Board Association Spring Conference (TBD)	
JUNE	12	1		3.4	4.5		(1) Ends Policy/Strategic Plan Presentation (2.3) Monthly financial variance report (2.3) Monthly Warrant Review (2.3) Quarterly Cash Flow Report